



# **USMC NMCI TRANSITION TEAM**

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## **Weekly Transition Execution Brief**

**October 14, 2004**

Capt E.  
Walters



# Enterprise Highlights

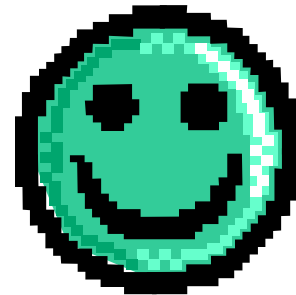


# Highlights

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- Summary of last week's performance:

- **SPI for last week = .92**



- **SPI for 4th Quarter = .92**

- The following sites met or exceeded their weekly goals: MCB Camp Lejeune, MCB Camp Pendleton, and Camp Smith.

- Working on standardizing variance categories for reporting on Monday production meeting, major production report and VTC slide presentations



# Enterprise Schedule

## (Primary Sites) v 4.0 - 13 Oct 04



SITE	eMp Orders As of : 30 Sep 2004	Total Seats Cutover As of: 13 Oct 04	Total Seats Remaining	Proposed / Actual Network Cutover	Proposed / Actual Seat Cutover	Estimated Seat Cutover Complete
<b>MARFORPAC</b>						
MCB Camp HM Smith	848	531	317	28 Feb 04	26 Apr 04	TBD
MCBH Kaneohe Bay	2685	1157	1528	21 Feb 04	17 May 04	TBD
MCB Camp Pendleton	12080	4373	7707	20 Mar 04	21 Jun 04	TBD
MCAS Yuma	1839	771	1068	20 Mar 04	12 Jul 04	TBD
MCAS Miramar	4965	396	4569	27 Mar 04	08 Sep 04	TBD
Okinawa	8216	221	7995	TBD	TBD	TBD
MCAS Iwakuni	2682	0	2682	TBD	TBD	TBD
Camp Fuji	274	0	274	TBD	TBD	TBD
<b>MARFORLANT</b>						
Camp Elmore	404	323	81	24 Jan 04	01 Mar 04	TBD
NS Norfolk	325	117	208	24 Jan 04	25 Mar 04	TBD
MCB Camp Lejeune	12467	3045	9422	07 Feb 04	01 Mar 04	TBD
MCAS Cherry Point	3718	1179	2539	03 Apr 04	09 Jul 04	TBD
MCAS Beaufort	1914	391	1523	03 Apr 04	19 Jul 04	TBD
<b>MARFORRES</b>						
NSA New Orleans East Bank	1047	254	793	01 Jul 04	13 Sep 04	TBD
MCA Richards-Gebaur	558	119	439	01 Jul 04	23 Sep 04	TBD
<b>MCNCRC</b>						
MCB Quantico	6395	3397	2998	18 Oct 03	15 Dec 03	TBD
USMC Henderson Hall	0	0	0	16 Oct 04	TBD	TBD
Marine Barracks DC	157	0	157	16 Oct 04	TBD	TBD
Navy Annex	938	0	938	16 Oct 04	TBD	TBD
Pentagon	826	0	826	16 Oct 04	TBD	TBD
Anacostia	TBD	TBD	TBD	TBD	TBD	TBD
<b>LOGCOM</b>						
MCLB Albany GA	2340	1822	518	22 Nov 03	12 Jan 04	TBD
MCLB Barstow	1190	1051	139	10 Jan 04	09 Mar 04	TBD
<b>TECOM</b>						
MCRD Parris Island	1272	1190	82	06 Dec 03	28 Jan 04	TBD
MCRD San Diego	840	821	19	31 Jan 04	17 Mar 04	TBD
MCAGCC 29 Palms	3026	211	2815	27 Mar 04	14 Sep 04	TBD

AOR Phase

Network Cutover Phase

Seat Cutover Phase



# Enterprise Schedule

## (Remote/Satellite Sites 1 of 2) v.4.0 - 13 Oct 04



SITE	eMp Orders As of : 30 Sep 2004	Total Seats Cutover As of: 13 Oct 2004	Total Seats Remaining	Proposed / Actual Network Cutover	Proposed / Actual Seat Cutover	Estimated Seat Cutover Complete
<b>MARFORRES</b>						
NMCRC Baton Rouge	8	8	0	01 Jul 04	24 Sep 04	TBD
NMCRC Reading	14	14	0	01 Jul 04	24 Sep 04	TBD
NMCRC Wilimington	23	23	0	01 Jul 04	24 Sep 04	TBD
NMCRC Cincinnati	35	35	0	01 Jul 04	04 Oct 04	TBD
NMCRC Lehigh Valley	29	29	0	01 Jul 04	04 Oct 04	TBD
NMCRC Phoeniex	20	0	20	01 Jul 04	18 Oct 04	TBD
NCBC Gulfport	8	0	8	01 Jul 04	22 Oct 04	TBD
NMCC Bessemer	11	0	11	01 Jul 04	25 Oct 04	TBD
NAS Corpus Christi	5	0	5	01 Jul 04	01 Nov 04	TBD
NMCRC Alameda	57	0	57	01 Jul 04	01 Nov 04	TBD
NMCRC Shreveport	5	0	5	01 Jul 04	01 Nov 04	TBD
Camp Robinson	8	0	8	01 Jul 04	01 Nov 04	TBD
Antonio/MEPS SA	59	0	59	01 Jul 04	01 Nov 04	TBD
NTG Great Lakes	248	0	248	01 Jul 04	01 Nov 04	TBD
NMCRC Los Angeles	35	0	35	01 Jul 04	15 Nov 04	TBD
NMCRC El Paso	14	0	14	01 Jul 04	15 Nov 04	TBD
NMCRC Sacramento	27	0	27	01 Jul 04	15-Nov-04	TBD
NDW Anacostia Annex	75	0	75	01 Jul 04	16-Nov-04	TBD
NAS JRB New Orleans	124	0	124	01 Jul 04	29-Nov-04	TBD
NMCRC Reno	16	0	16	01 Jul 04	29-Nov-04	TBD
Fort Snelling	18	0	18	01 Jul 04	29 Nov 04	TBD
NMCRC Orlando	26	0	26	01 Jul 04	29 Nov 04	TBD
NMCRC Minneapolis MN	60	0	60	01 Jul 04	30 Nov 04	TBD

AOR Phase ☐Network Cutover Phase ☐Seat Cutover Phase ☐

10/13/04



# Enterprise Schedule

## (Remote/Satellite Sites 1 of 2) v.4.0 - 13 Oct 04



SITE	eMp Orders As of : 30-Sep-04	Total Seats Cutover As of: 13 Oct 04	Total Seats Remaing	<i>Proposed /</i> Actual Network Cutover	<i>Proposed /</i> Actual Seat Cutover	Estimated Seat Cutover Complete
<b>MARFORRES</b>						
NMCRC Columbus 2nd St OH	15	0	15	01 Jul 04	06 Dec 04	TBD
MCRTC Tampa	57	0	57	01 Jul 04	06 Dec 04	TBD
Fort Lewis	45	0	45	01 Jul 04	06 Dec 04	TBD
Dobbins AFB	335	0	335	01 Jul 04	06 Dec 04	TBD
Rock Island Arsenal	38	0	38	01 Jul 04	06 Dec 04	TBD
MCRTC Fresno	23	0	23	01 Jul 04	06 Dec 04	TBD
AFRC Grand Prairie	52	0	52	01 Jul 04	13 Dec 04	TBD
Buckley AFB	67	0	67	01 Jul 04	13 Dec 04	TBD
NMCRC Battle Creek	51	0	51	01 Jul 04	13 Dec 04	TBD

AOR Phase

Network Cutover Phase

Seat Cutover Phase



# Enterprise Schedule Notes

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- 1. New format for Enterprise Schedule puts sites into major command categories.**
- 2. Total seats in 'eMp Orders as of: 30 Sep 04' column is based on our extract from eMp. Needs verification and validation from sites and EDS. 30 Sep date is used because this matches guidelines provided by 'full performance mod'.**
- 3. 'Total seats cutover As of: 13 Oct 04' column is extract from EWRS and will change each time the report is run.**
- 4. 'Total seats remaining' column is simply result of subtracting 2nd column from 1st column.**
- 5. '*Proposed*/Actual' columns were combined from old Enterprise schedule from 4 columns to 2. '*Proposed*' dates are in italics. Actuals in regular text.**
- 6. We are working on 'Estimated Seat Cutover Complete' column and will have**



# Enterprise Schedule Notes



SITE	Number of seats in eMp  As of 30 Sep 04	Number of seats rolled to date  As of 30 Sep 04	APOC	S&T	JOBSTOP	Blackberry	DMS	Classroom	Recruit
MCB Quantico	6260	2918							
MCLB Albany	2340	1675			18	3			
MCRD Parris Island	1272	1190					1	13	
MCLB Barstow	1191	1017		71	68				
Camp Elmore	403	323				14			
NS Norfolk	409	117							
MCRD San Diego	860	822		4				28	6
MCB Camp Lejeune	14028	2719	2,060						
MCBH Kaneohe Bay	2685	1149	736	28					
MCB Camp HM Smith	596	444							
MCAS Cherry Point	3718	883	1,571						
MCAS Beaufort	1914	391	1,085				37		
MCAS Yuma	2108	768	850						
MCB Camp Pendleton	12084	3936	1,365						
MCAGCC 29 Palms	3099	126							
MCAS Miramar	5280	203	2,740	49					
Marine Barracks DC	157	0							
Navy Annex	938	0							
USMC Henderson Hall	0	0							
Pentagon	826	0							
NSA New Orleans	1047	41	758						
MCA Richards-Gebaur	643	37							
MCAS Iwakuni	1852	0	695						
Okinawa	8262	0	695						
MCB Camp Fuji	274	0							
<b>Total Primary sites</b>	<b>72246</b>	<b>18759</b>	<b>12555</b>	<b>152</b>	<b>86</b>	<b>17</b>	<b>38</b>	<b>41</b>	<b>6</b>





# Highlights

## Execution Discipline (ED) Meeting Schedule

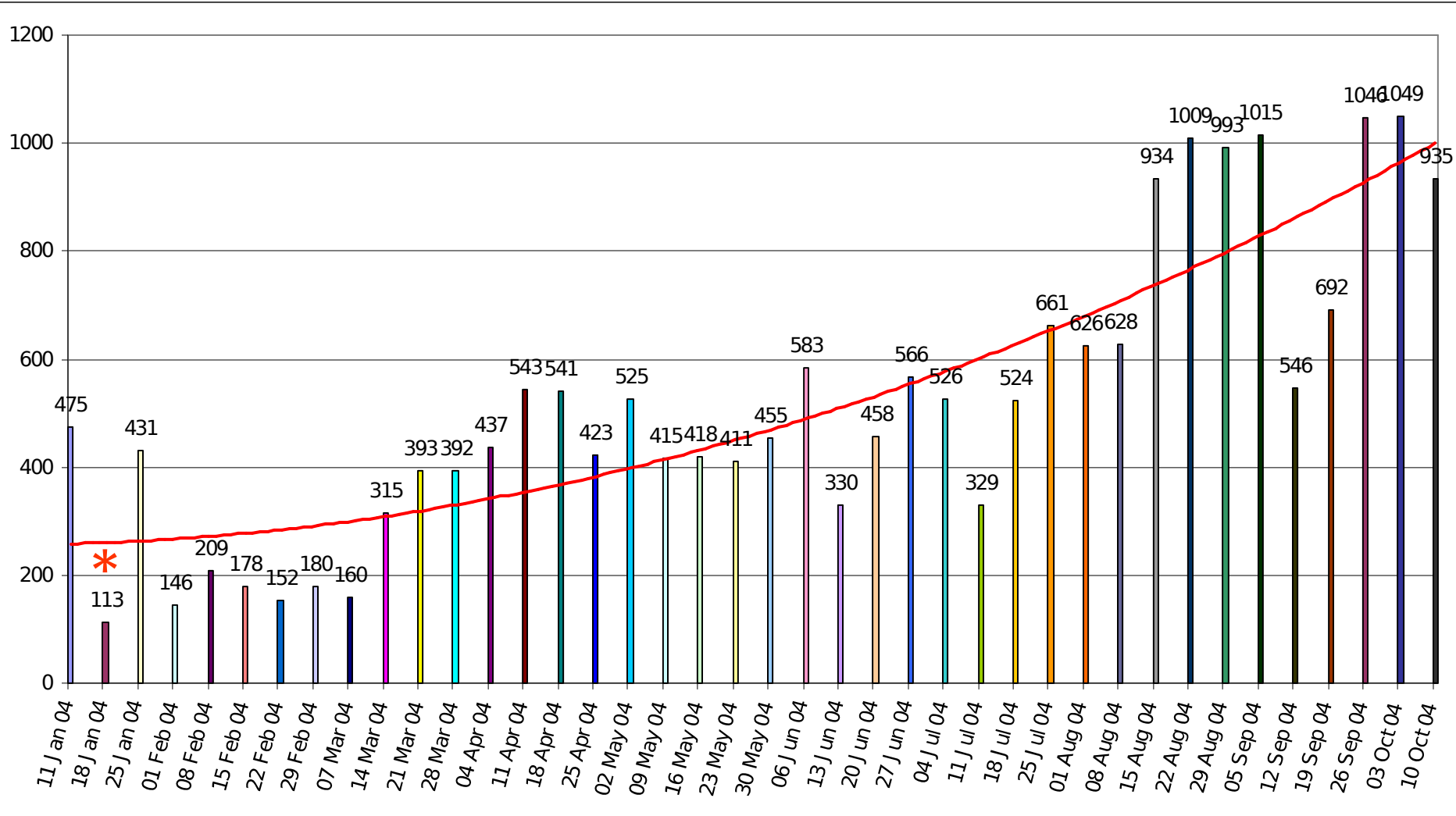
Site	Initial Education Meeting Scheduled	Date Initial meeting Completed	Preliminary Planning Meeting	DM-1 Scheduled	DM-1 Completed	DM-2 Scheduled	DM-2 Completed	DM-3 Scheduled	DM-3 completed
Iwakuni	15-Sep-04	15-Sep-04	TBD						
Camp Fuji	15-Sep-04	15-Sep-04	TBD						
Camp Lejeune	22-Sep-04	22-Sep-04	TBD						
Parris Island	20-Sep-04		TBD						
Norfolk	4-Oct-04	4-Oct-04	TBD						
Camp Elmore	4-Oct-04	4-Oct-04	TBD						
San Diego	4-Oct-04	4-Oct-04	TBD						
Marine Brks, WNY & Anacostia	23-Sep-04	23-Sep-04	TBD						
Annex & Hendr Hall	23-Sep-04	23-Sep-04	TBD						
Pentagon	23-Sep-04	23-Sep-04	TBD						
Miramar	22-Sep-04	22-Sep-04	TBD						
Cherry Point	23-Sep-04	23-Sep-04	TBD						
Okinawa	23-Sep-04	23-Sep-04	TBD						
Albany	30-Sep-04	30-Sep-04	TBD						
Camp Pendleton	1-Oct-04	1-Oct-04	TBD						
Yuma	8-Oct-04	8-Oct-04	TBD						
Barstow	13-Oct-04	13-Oct-04	TBD						
Camp Smith	12-Oct-04	12-Oct-04	TBD						
Beaufort	14-Sep-04	14-Sep-04	TBD						
New Orleans	6-Oct-04	6-Oct-04	TBD						
Richards Gebaur	13-Oct-04		TBD						
29 Palms	22-Sep-04	22-Sep-04	TBD						
Kaneohe Bay	12-Oct-04	12-Oct-04	TBD						
Quantico	27-Sep-04		TBD						
Meeting scheduled									
Meeting complete									
Meeting overdue									



# Enterprise Performance



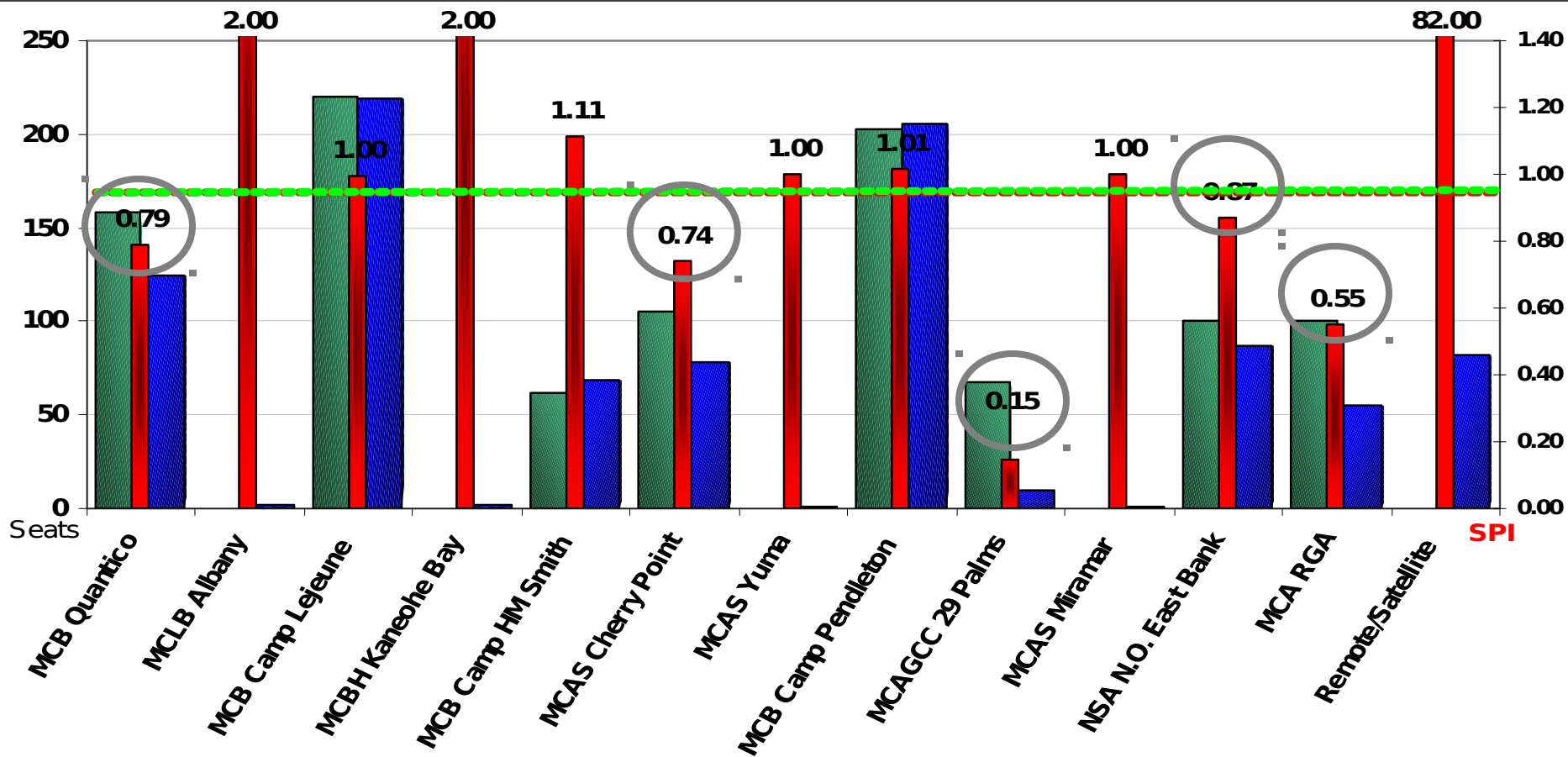
# CY 04 Rollout Progress



\* Without 1,033 deployed Seats from Camp Pendleton week of 18 Jan 04



# Weekly Performance with SPI - 4 - 10 Oct 04



Planned Actual Site Performance Index (SPI) Period SPI (.92) Cumulative SPI (.92)<sub>12</sub>

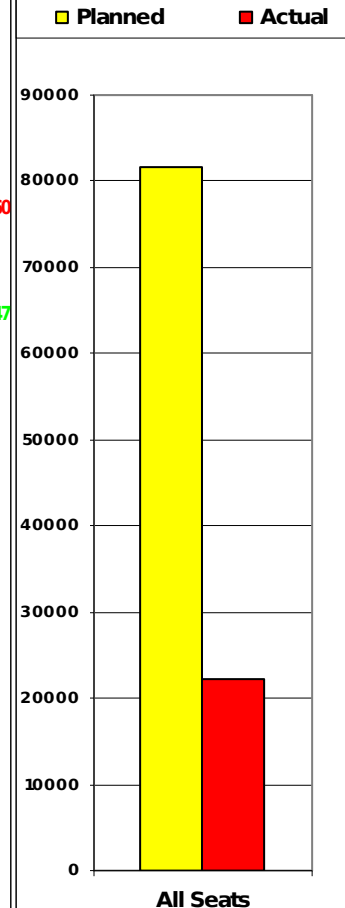
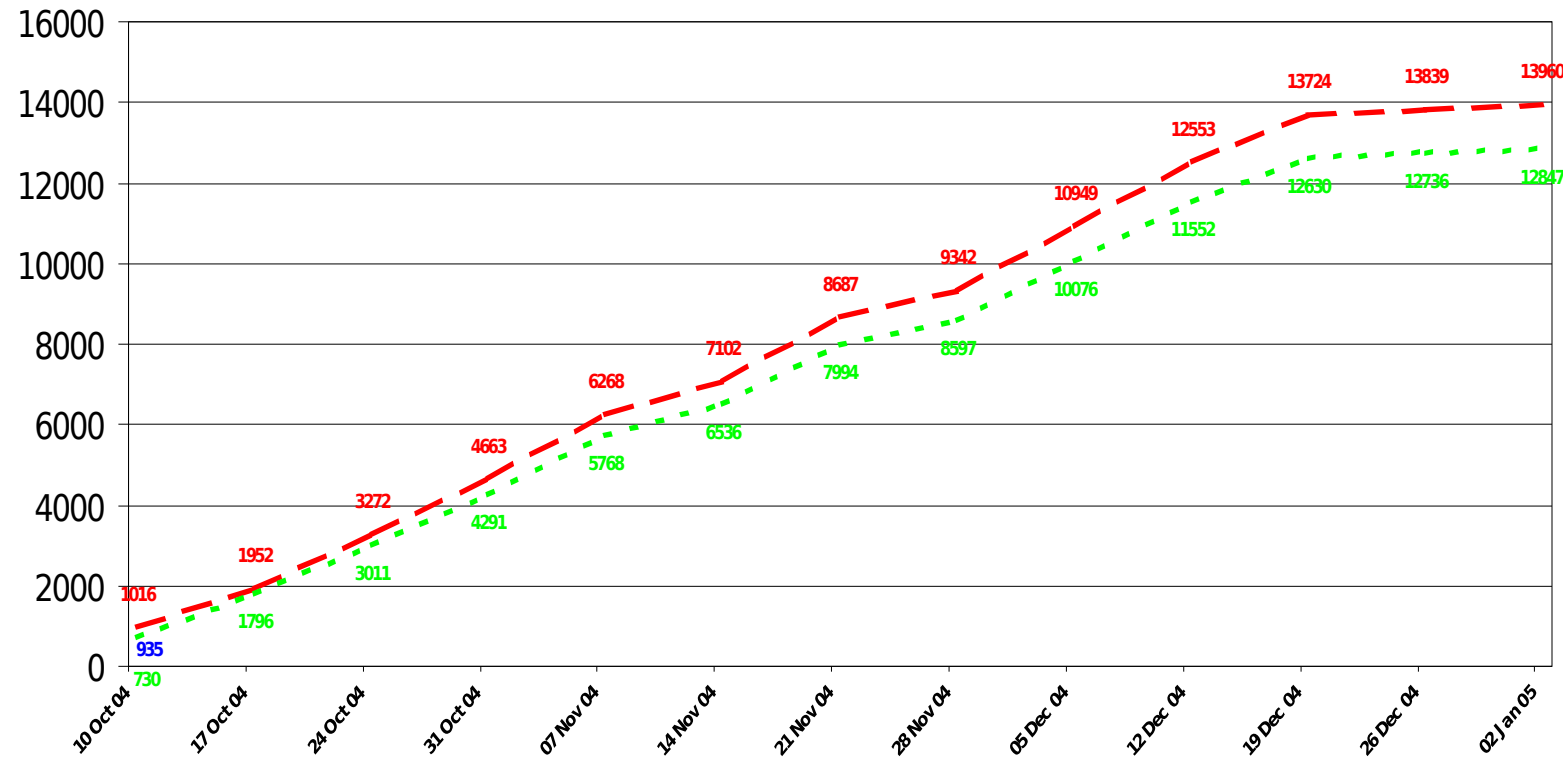


# 4th Quarter Enterprise



Quarterly Planned	1016	Current Week Planned	1016
Quarterly Actual	935	Current Week Actual	935
Quarterly SV	-81	Weekly SV	-81
Quarterly SPI	0.92	Weekly SPI	0.92

— Planned  
— Actual  
- - - EAC



## ANALYSIS

- First week of CY04 Q4
- Significant improvement of SPI (0.92) over previous week despite holiday routine



# Week of 4 Oct 04

## Major Production Problems



Report only addresses those sites that significantly missed (>10%) their weekly baseline goal of scheduled seats. The following sites met or exceeded their weekly goals: MCB Camp Lejeune, MCB Camp Pendleton, and Camp Smith.

SPI for the week = .92

Site	Variance from baseline	Description of problem	Get-well prognosis	Recommendations
Quantico	33 out of 158 seats did not transition.	Site has 24 seats pending user orientation, 9 seats rescheduled. Holiday weekend attributed to user unavailability.	EDS deployment managers to meet with MCSC STOIC to discuss ways to improve timely user orientation for future seat transition.	None.
Cherry Point	27 out of 105 seats did not transition.	Site has 27 seats pending user orientation. Holiday weekend attributed to user unavailability.	Site plans to complete user orientation on 12 Oct.	None.
Richards-Gebaur	45 out of 100 seats did not transition.	Site experiencing problems with EDS deployment techs. RADIA push from Camp Pendleton servers was unsuccessful. Report to follow from site.	Site plans to ramp up rollout week of 18 Oct.	None.



# Week of 4 Oct 04

## Major Production Problems



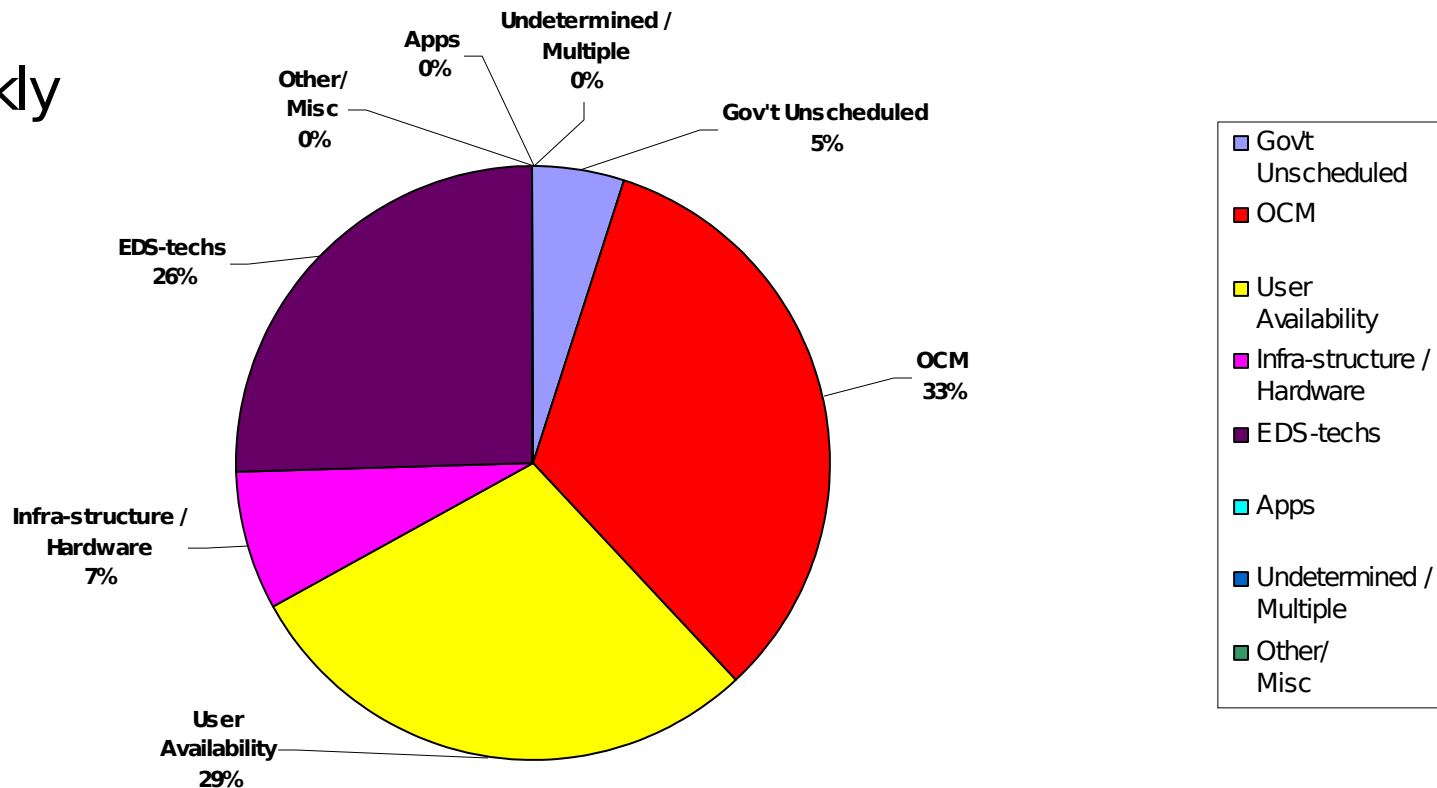
Site	Variance from baseline	Description of problem	Get-well prognosis	Recommendations
29 Palms	58 out of 68 seats did not transition. (Expected 186 out of 186 seats weeks of 11 and 25 Oct will not transition.)	Site experiencing warehouse inventory issues and insufficient OCM to sustain a continuous rollout. Unable to resume rollout until 1 Nov.	Not identified to date.	Transition team to work with site to determine a get-well prognosis.
NSA New Orleans	13 out of 100 seats did not transition.	Seats could not transition Tuesday due to EDS warehouse closure.	Site plans to increase tactical plan to 125 seats (25 per day) week of 18-22 Oct to transition these seats.	None.
MCB Kaneohe Bay	(Expected 49 out of 49 seats will not transition week of 18 Oct.)	Site has delayed rollout from 18 Oct to week of 25 Oct due to unavailability of hardware and lack of deployment technicians (currently at Camp Smith).	Site plans to make up seats before the end of the 4 <sup>th</sup> quarter.	None.



# Highlights

## Distribution of major production problems - Week of 4 Oct 04

Weekly

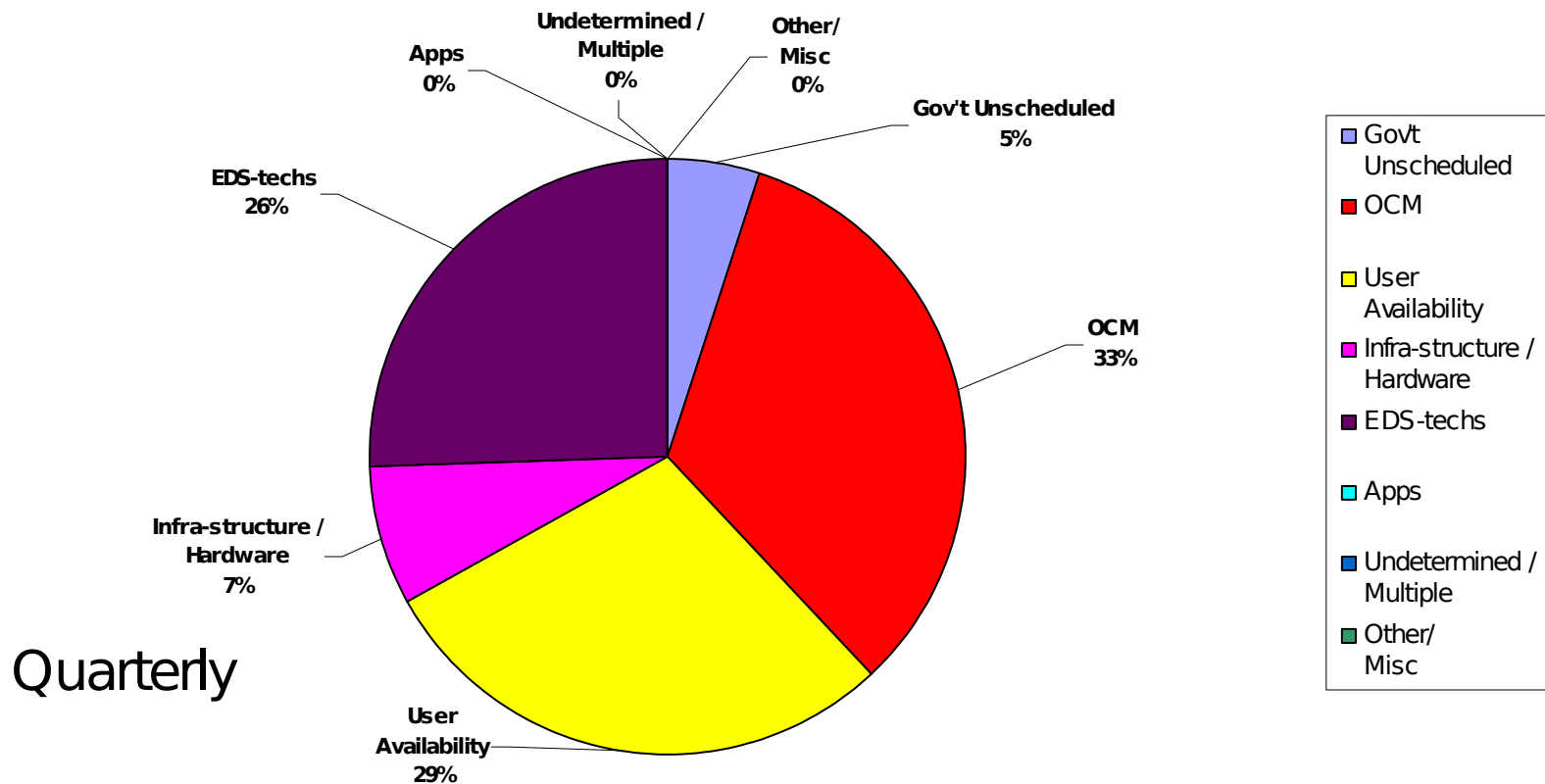






# Highlights

## Distribution of major production problems - 4th Quarter





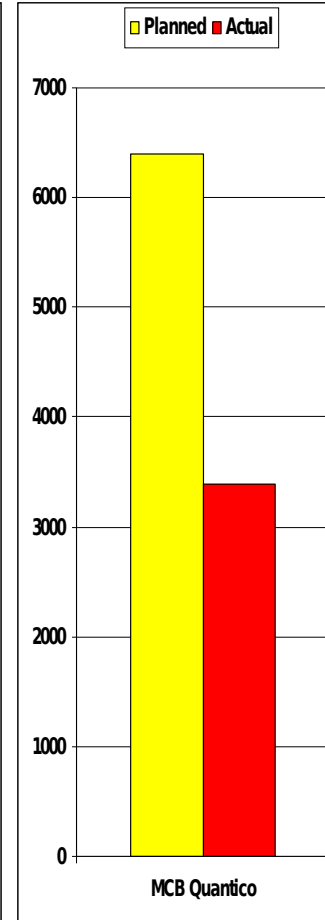
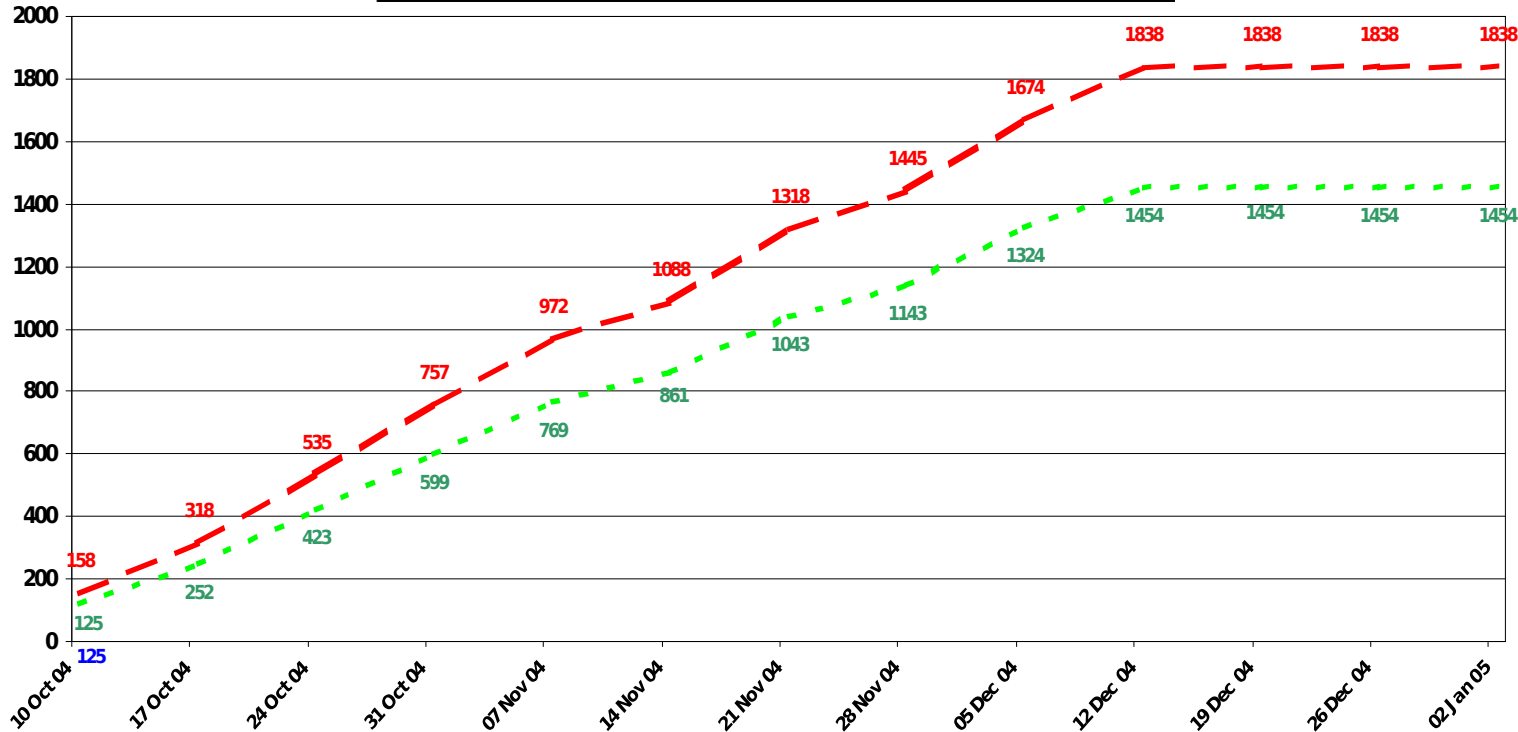
# Backup



# MCB Quantico

Quarterly Planned	158	Current Week Planned	158
Quarterly Actual	125	Current Week Actual	125
Quarterly SV	-33	Weekly SV	-33
Quarterly SPI	0.79	Weekly SPI	0.79

— Planned  
— Actual  
- - - EAC



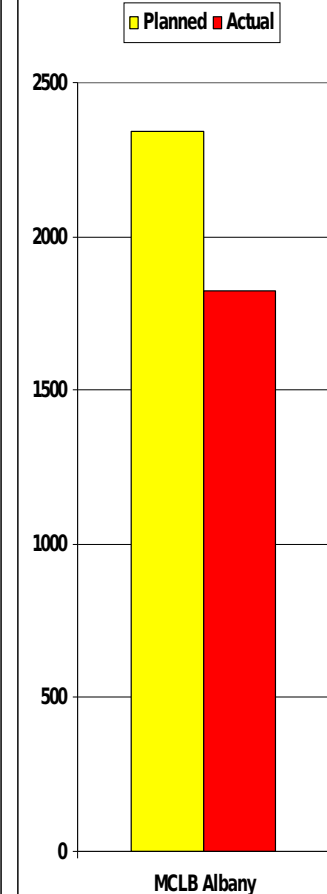
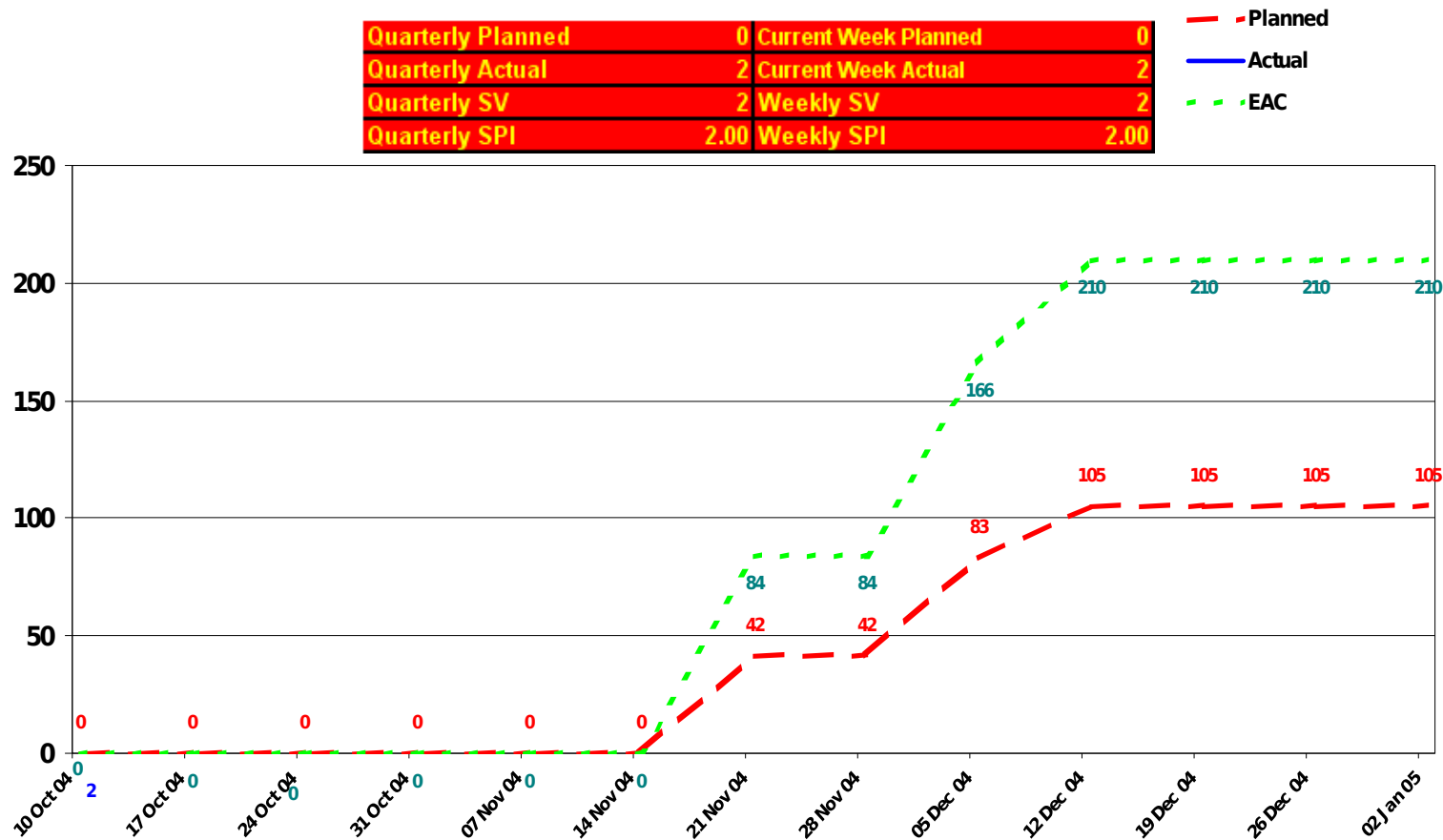
## ANALYSIS

- Project exceeds 100 seats for 3 consecutive weeks
- User availability for orientation driving negative variance (~72%)



# MCLB Albany

Quarterly Planned	0	Current Week Planned	0
Quarterly Actual	2	Current Week Actual	2
Quarterly SV	2	Weekly SV	2
Quarterly SPI	2.00	Weekly SPI	2.00



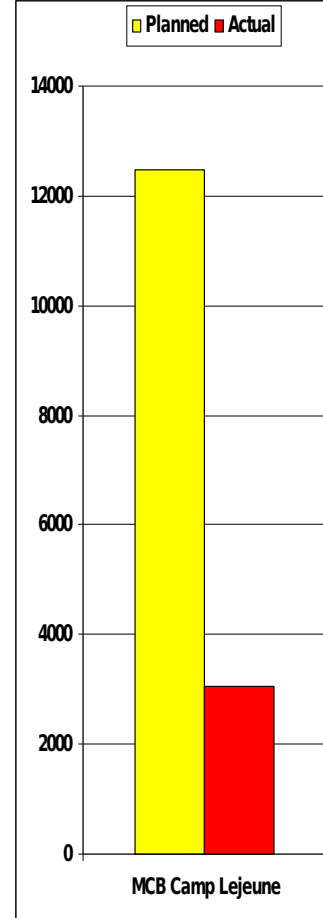
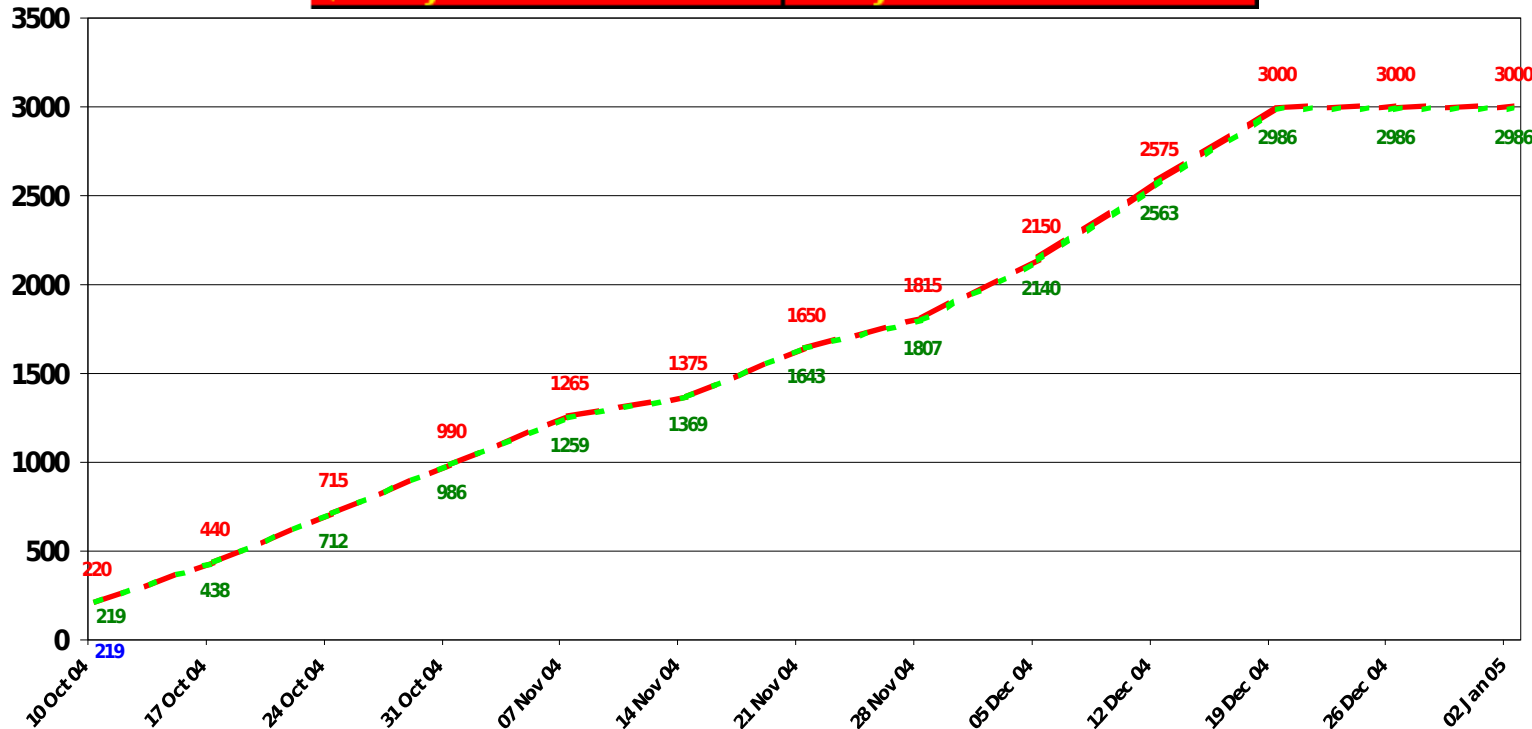
## ANALYSIS

- No seats scheduled to roll on baseline



# MCB Camp Lejeune

Quarterly Planned	220	Current Week Planned	220
Quarterly Actual	219	Current Week Actual	219
Quarterly SV	-1	Weekly SV	-1
Quarterly SPI	1.00	Weekly SPI	1.00



## ANALYSIS

- Project exceeds 200 seats/week for 2<sup>nd</sup> time; meets baseline plan

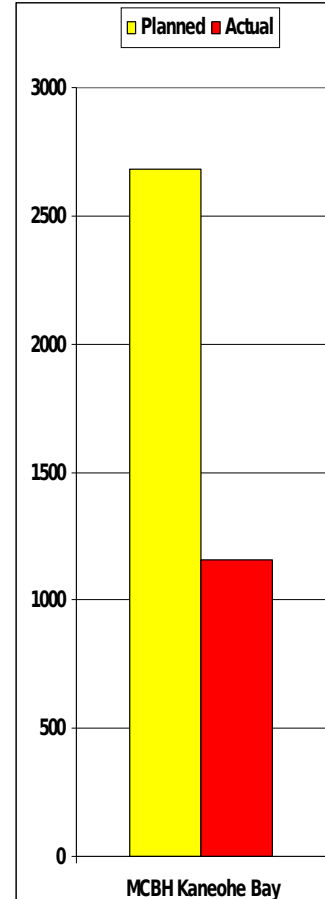
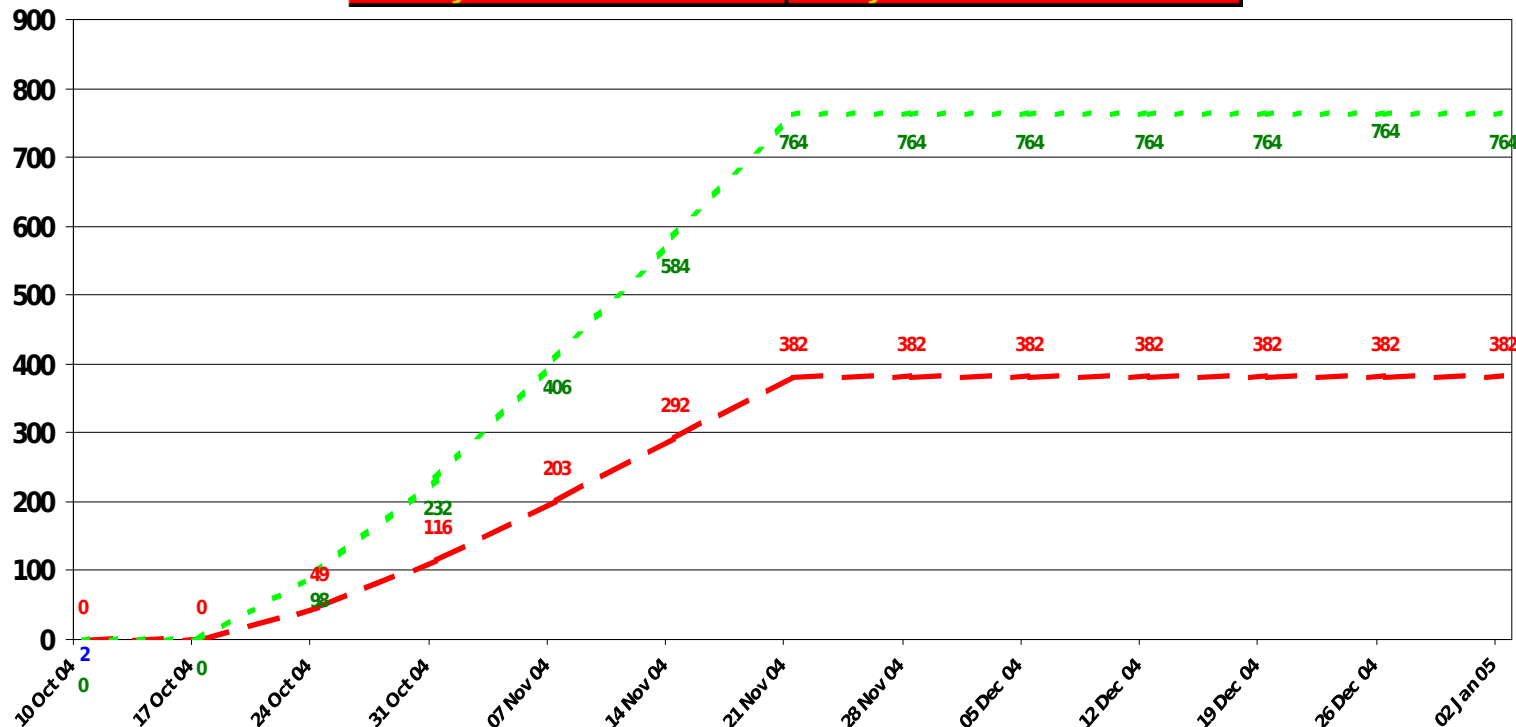


# MCBH Kaneohe Bay



Quarterly Planned	0	Current Week Planned	0
Quarterly Actual	2	Current Week Actual	2
Quarterly SV	2	Weekly SV	2
Quarterly SPI	2.00	Weekly SPI	2.00

- Planned  
 - Actual  
 - EAC



## ANALYSIS

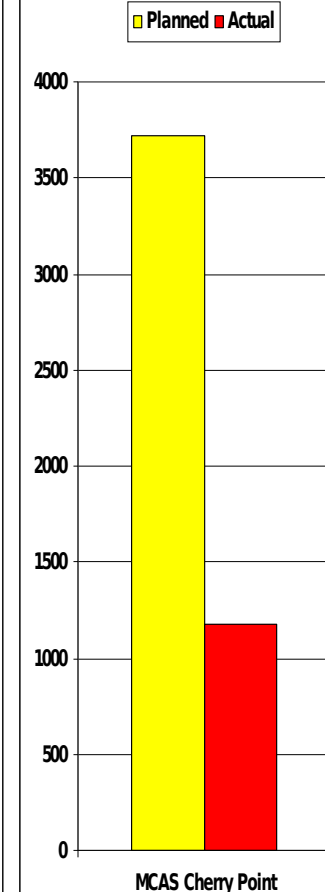
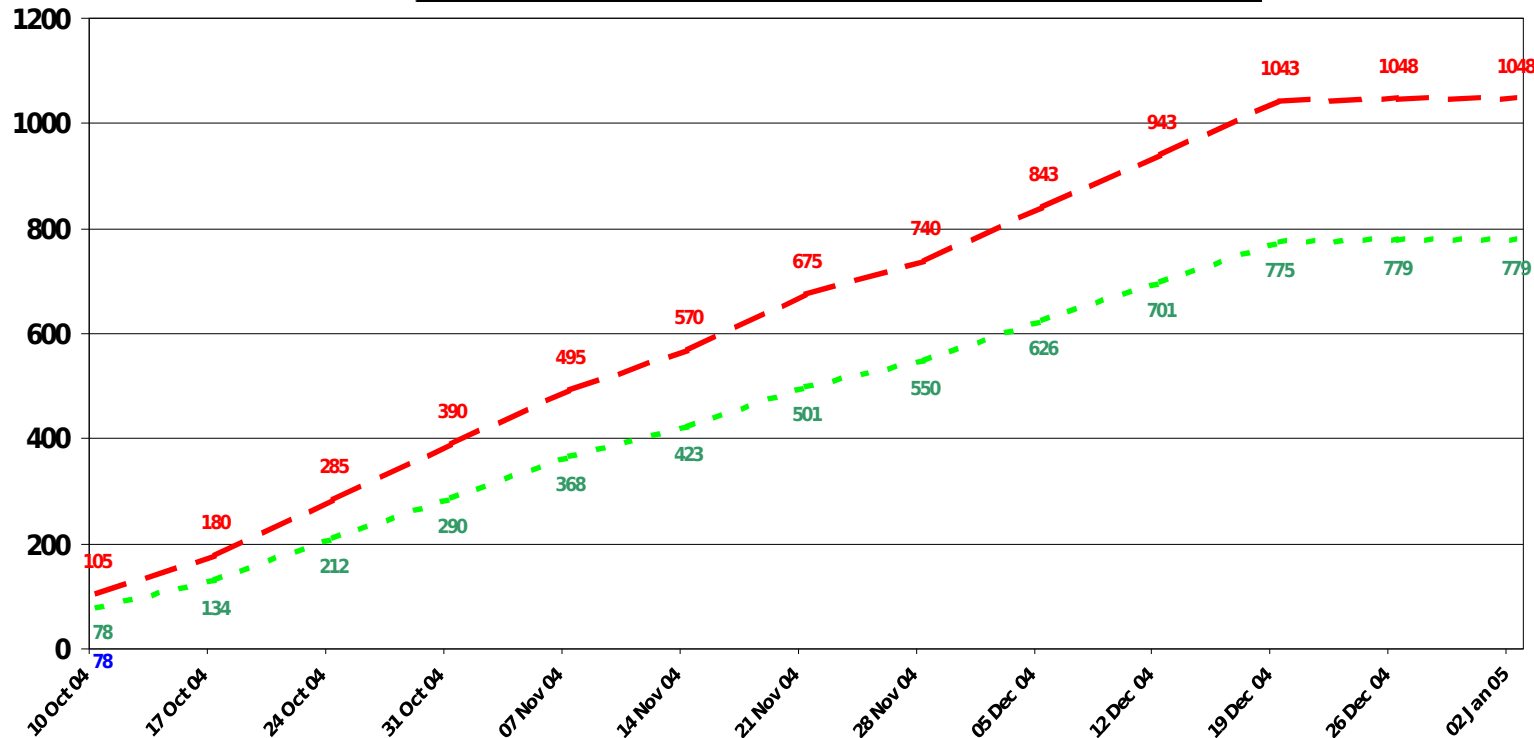
- No seats planned on baseline



# MCAS Cherry Point

Quarterly Planned	105	Current Week Planned	105
Quarterly Actual	78	Current Week Actual	78
Quarterly SV	-27	Weekly SV	-27
Quarterly SPI	0.74	Weekly SPI	0.74

Planned  
Actual  
EAC



## ANALYSIS

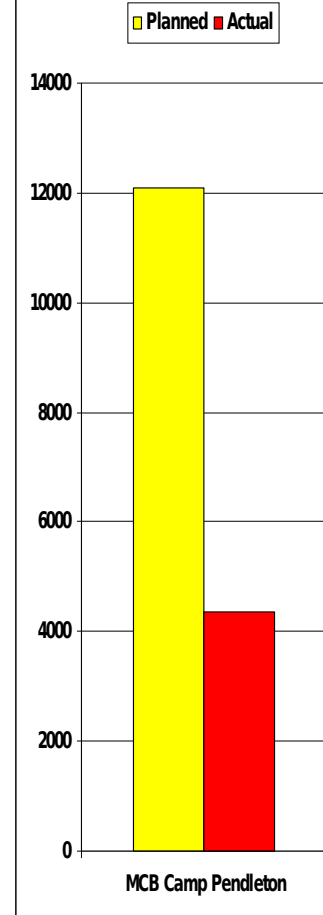
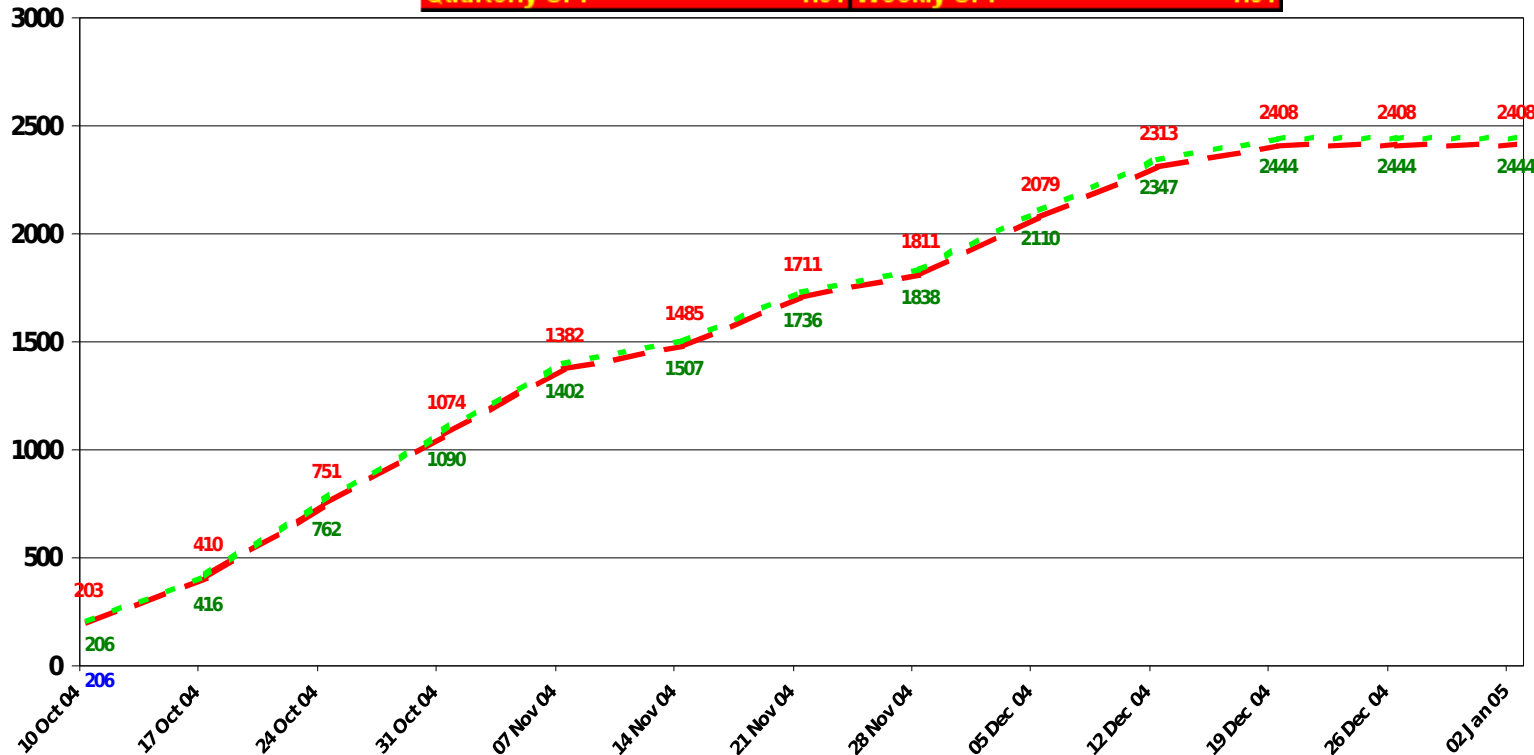
- Site rollout affected by holiday routine



# Camp Pendleton

Quarterly Planned	203	Current Week Planned	203
Quarterly Actual	206	Current Week Actual	206
Quarterly SV	3	Weekly SV	3
Quarterly SPI	1.01	Weekly SPI	1.01

— Planned  
— Actual  
- - EAC



## ANALYSIS

- Project exceeds 200 seats/week for 8<sup>th</sup> time; exceeds baseline plan (1.01)



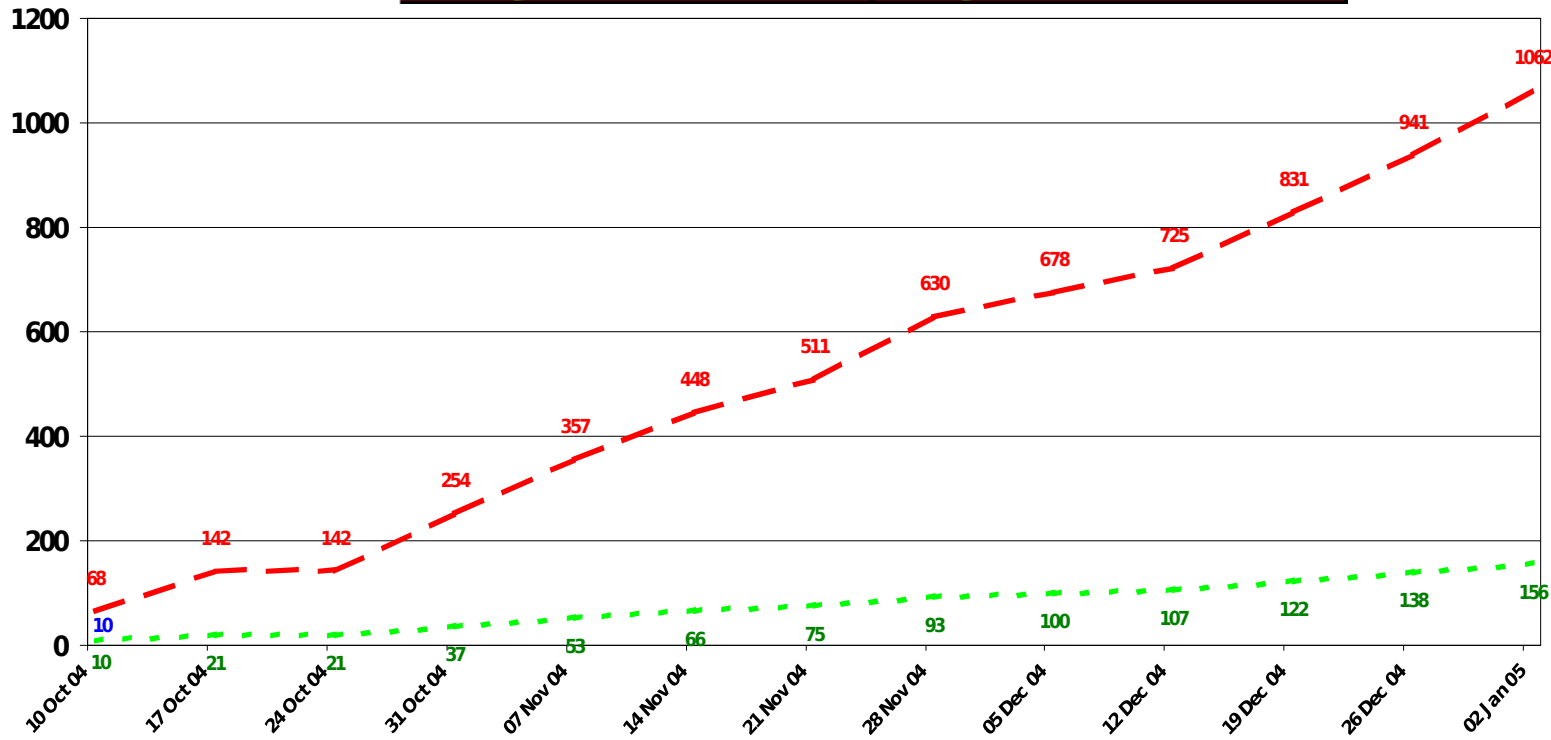
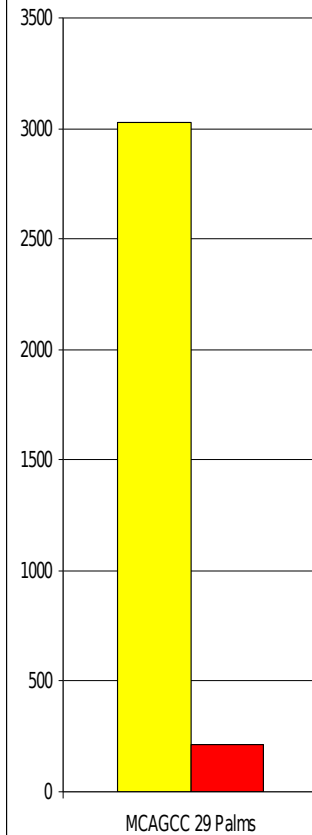


# MCAGCC 29 Palms

Quarterly Planned	68	Current Week Planned	68
Quarterly Actual	10	Current Week Actual	10
Quarterly SV	-58	Weekly SV	-58
Quarterly SPI	0.15	Weekly SPI	0.15

— Planned  
— Actual  
- - - EAC

■ Planned ■ Actual



## ANALYSIS

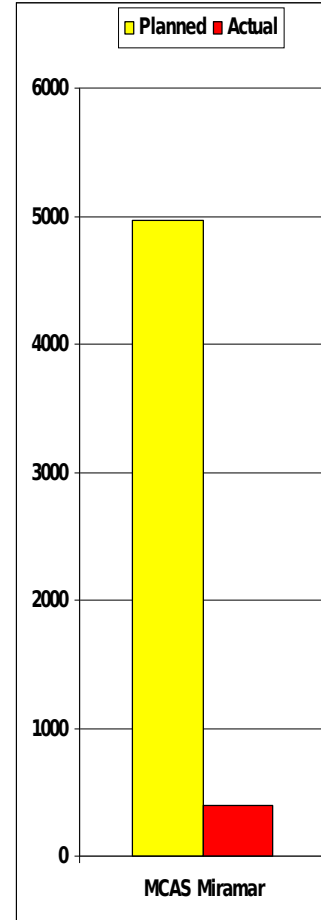
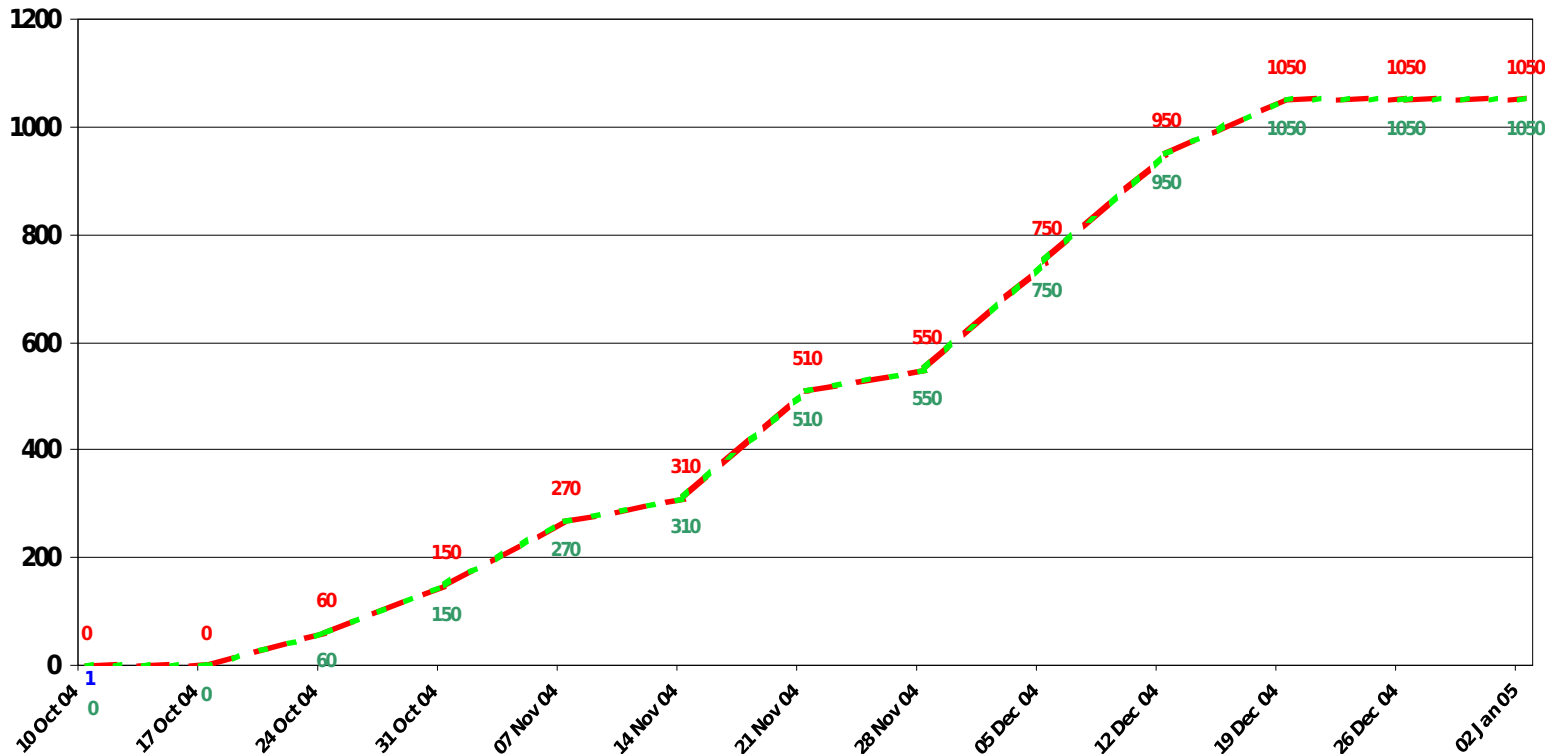
- Site continues reduced rollout rate—enters operational pause



# MCAS Miramar

Quarterly Planned	0	Current Week Planned	0
Quarterly Actual	1	Current Week Actual	1
Quarterly SV	1	Weekly SV	1
Quarterly SPI	1.00	Weekly SPI	1.00

Planned  
Actual  
EAC



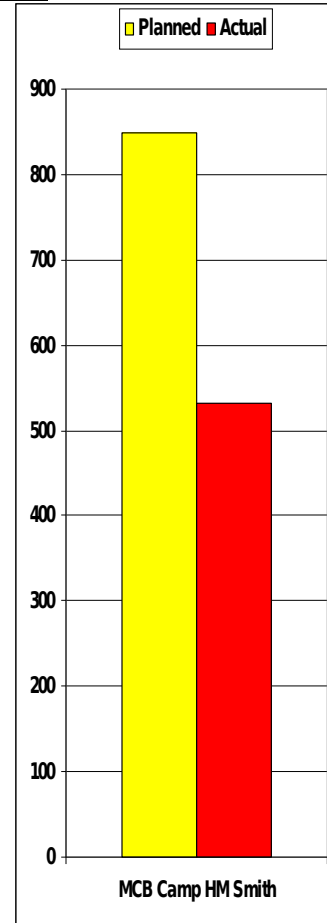
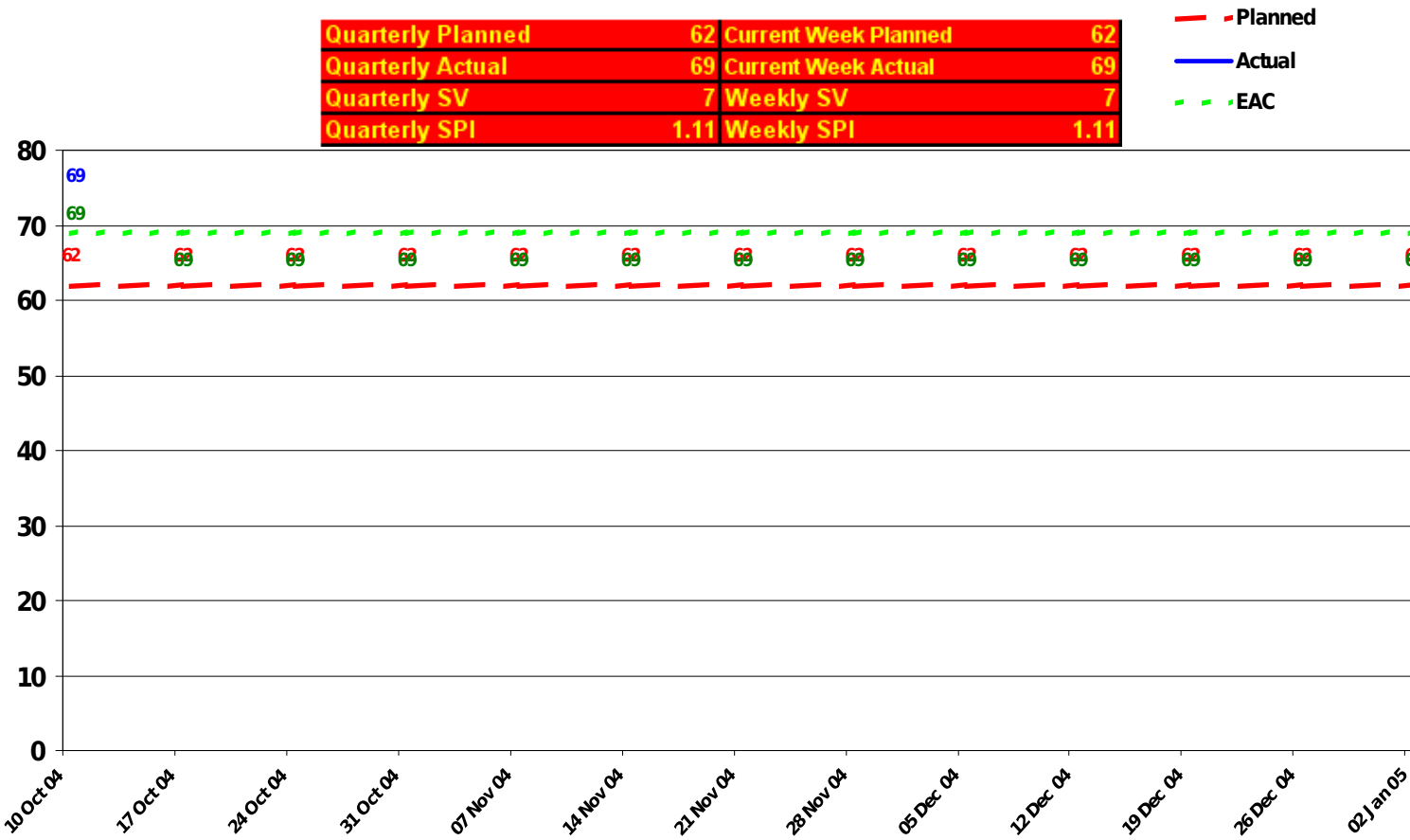
## ANALYSIS

- No seats scheduled on baseline



# Camp Smith

Quarterly Planned	62	Current Week Planned	62
Quarterly Actual	69	Current Week Actual	69
Quarterly SV	7	Weekly SV	7
Quarterly SPI	1.11	Weekly SPI	1.11



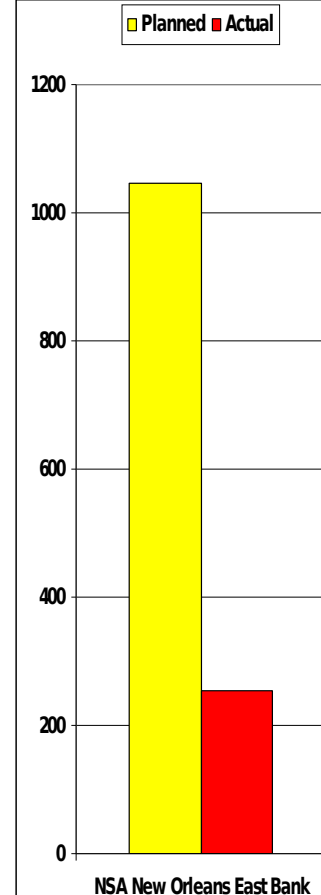
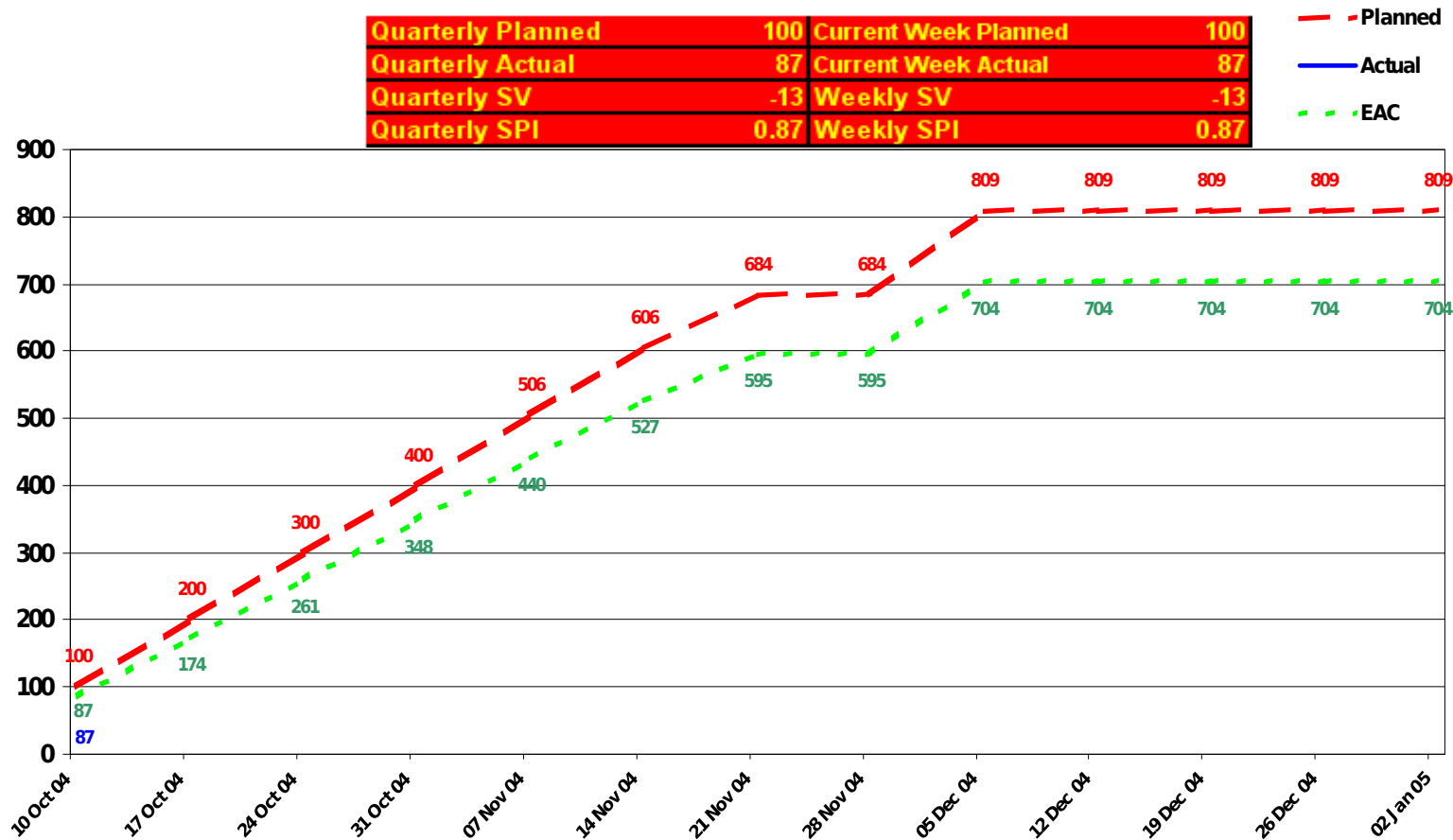
## ANALYSIS

- Site exceeds weekly plan (1.11)



# NSA New Orleans

Quarterly Planned	100	Current Week Planned	100
Quarterly Actual	87	Current Week Actual	87
Quarterly SV	-13	Weekly SV	-13
Quarterly SPI	0.87	Weekly SPI	0.87



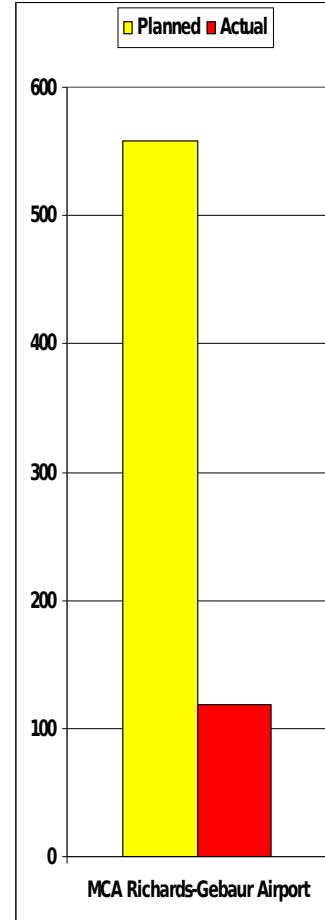
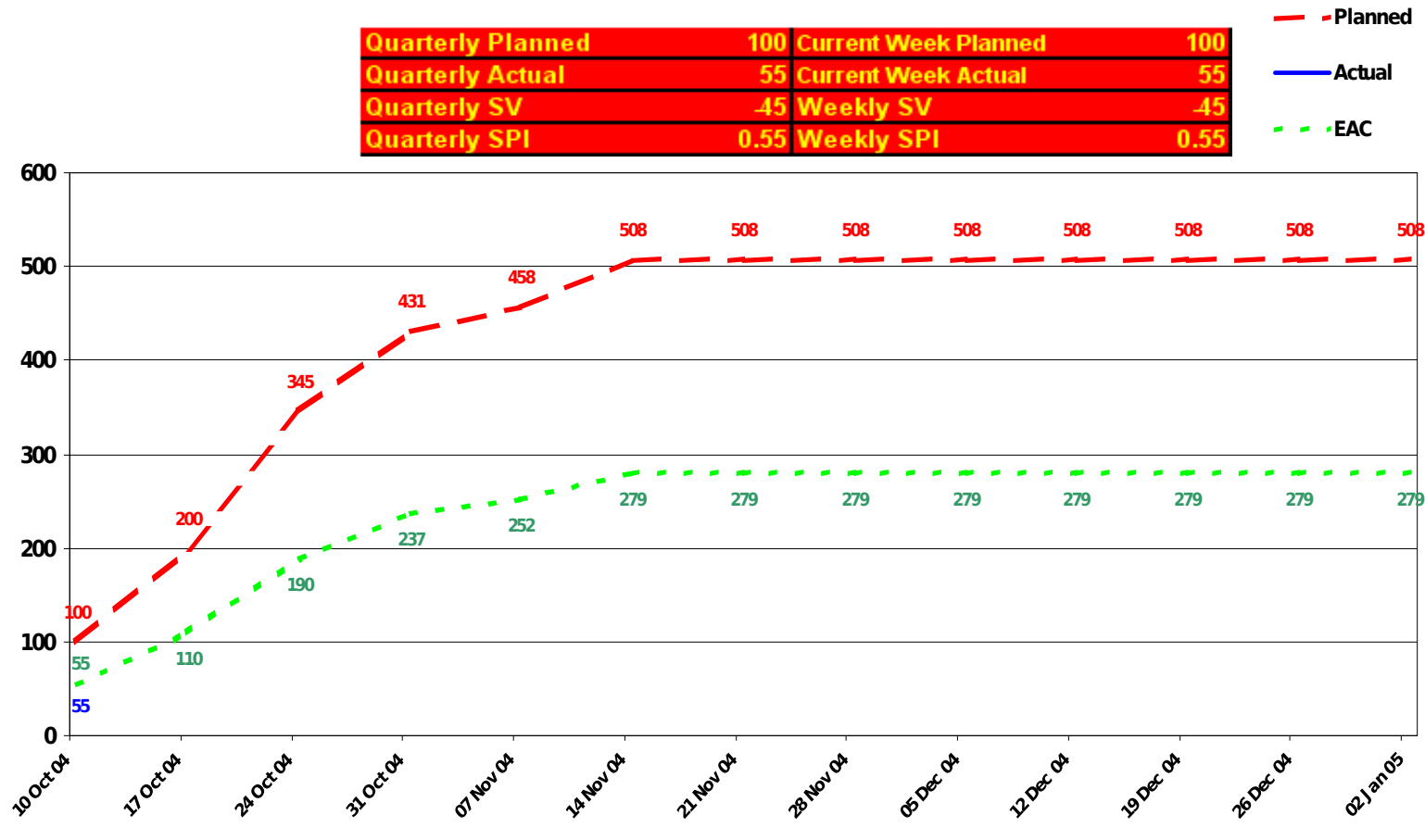
## ANALYSIS

- Site in 3<sup>rd</sup> week of regular rollout—cutover affected by warehouse issues



# MCA RGA

Quarterly Planned	100	Current Week Planned	100
Quarterly Actual	55	Current Week Actual	55
Quarterly SV	-45	Weekly SV	-45
Quarterly SPI	0.55	Weekly SPI	0.55



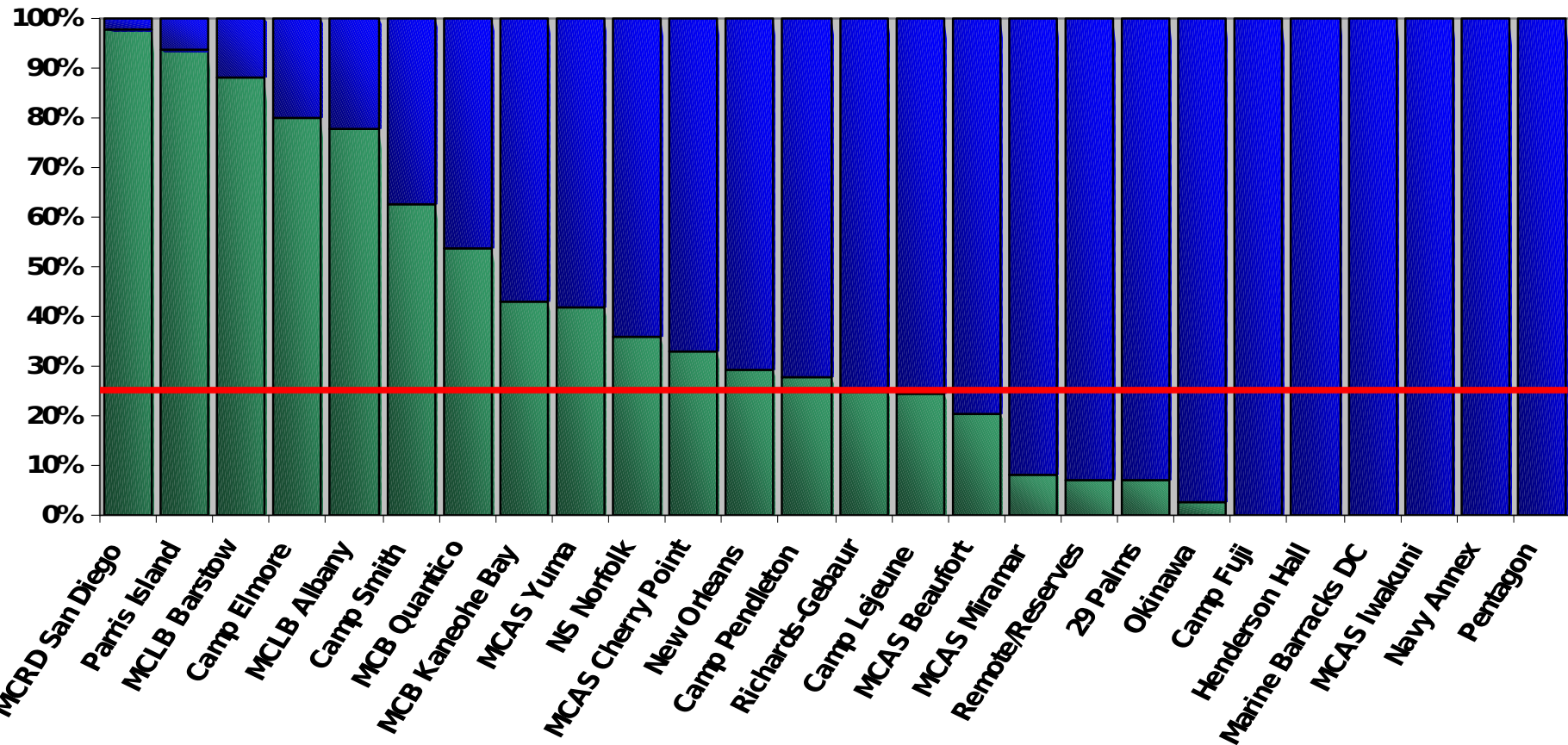
## ANALYSIS

- Site in 3<sup>rd</sup> week of regular rollout
- Negative variance driven by training/availability of techs and RADIA push from Camp Pen server



# USMC Cumulative Percent

## 10 Oct 04



 % Complete  % Remaining  Overall % Complete (26%)



# 4<sup>th</sup> Qtr Baseline Plan



Site	Cutover Begins	04 Oct 04	11 Oct 04	18 Oct 04	25 Oct 04	01 Nov 04	08 Nov 04	15 Nov 04	22 Nov 04	29 Nov 04	06 Dec 04	13 Dec 04	20 Dec 04	27 Dec 04	Total Seats	
MCB Quantico	22-Dec-03	158	160	217	222	215	116	230	127	229	164	0	0	0	1838	
MCLB Albany GA	7-Jan-04	0	0	0	0	0	0	42	0	41	22	complete			105	
MCB Camp Lejeune	1-Mar-04	220	220	275	275	275	110	275	165	335	425	425	0	0	3000	
Camp Smith	26-Apr-04	62	complete													62
MCBH Kaneohe Bay	17-May-04	0	0	49	67	87	89	90	0	0	0	0	0	0	382	
Camp Pendleton	21-Jun-04	203	207	341	323	308	103	226	100	268	234	95	0	0	2408	
MCAS Cherry Point	5-Jul-04	105	75	105	105	105	75	105	65	103	100	100	5	0	1048	
MCAS Beaufort	19-Jul-04	0	0	0	0	75	30	75	9	0	0	0	0	0	189	
MCAGCC 29 Palms	16-Aug-04	68	74	0	112	103	91	63	119	48	47	106	110	121	1062	
MCAS Miramar	8-Sep-04	0	0	60	90	120	40	200	40	200	200	100	0	0	1050	
NSA New Orleans	15-Sep-04	100	100	100	100	106	100	78	0	125	complete				809	
Richards -Gebaur	20-Sep-04	100	100	145	86	27	50	complete							508	
NMCRC Phoenix	18-Oct-04	0	0	20	complete										20	
NCBC Gulfport	22-Oct-04	0	0	8	complete										8	
NMCC Bessemer	25-Oct-04	0	0	0	11	complete									11	
NAS Corpus Christi	1-Nov-04	0	0	0	0	5	complete								5	
NMCRC Alameda	1-Nov-04	0	0	0	0	57	complete								57	
NMCRC Shreveport	1-Nov-04	0	0	0	0	5	complete								5	
Camp Robinson	1-Nov-04	0	0	0	0	8	complete								8	
Antonio/MEPS SA	1-Nov-04	0	0	0	0	59	complete								59	
NTC Great Lakes	1-Nov-04	0	0	0	0	50	30	50	30	50	38	complete			248	
NMCRC Los Angeles	15-Nov-04	0	0	0	0	0	0	35	complete							35
NMCRC El Paso	15-Nov-04	0	0	0	0	0	0	14	complete							14
NMCRC Sacramento	15-Nov-04	0	0	0	0	0	0	27	complete							27
NDW Anacostia Annex	16-Nov-04	0	0	0	0	0	0	75	complete							75
NAS JRB New Orleans	29-Nov-04	0	0	0	0	0	0	0	0	88	36	complete			124	
NMCRC Reno	29-Nov-04	0	0	0	0	0	0	0	0	16	complete				16	
Fort Snelling	29-Nov-04	0	0	0	0	0	0	0	0	18	complete				18	
NMCRC Orlando	29-Nov-04	0	0	0	0	0	0	0	0	26	complete				26	
NMCRC Minneapolis MN	30-Nov-04	0	0	0	0	0	0	0	0	60	complete				60	
NMCRC Columbus 2nd St OH	6-Dec-04	0	0	0	0	0	0	0	0	0	15	complete			15	
MCRTC Tampa	6-Dec-04	0	0	0	0	0	0	0	0	0	57	complete			57	
Fort Lewis	6-Dec-04	0	0	0	0	0	0	0	0	0	45	complete			45	
Dobbins AFB	6-Dec-04	0	0	0	0	0	0	0	0	0	160	175	complete		335	
Rock Island Arsenal	6-Dec-04	0	0	0	0	0	0	0	0	0	38	complete			38	
MCRTC Fresno	6-Dec-04	0	0	0	0	0	0	0	0	0	23	complete			23	
AFRC Grand Prairie	13-Dec-04	0	0	0	0	0	0	0	0	0	0	52	complete		52	
Buckley AFB	13-Dec-04	0	0	0	0	0	0	0	0	0	0	67	complete		67	
NMCRC Battle Creek	13-Dec-04	0										51	complete		51	
	Totals	1016	936	1320	1391	1605	834	1585	655	1607	1604	1171	115	121	13960	

SPI 0.92